

AT A GLANCE

TONGUE RIVER VALLEY COMMUNITY CENTER



TONGUE RIVER VALLEY
COMMUNITY CENTER

ANNUAL REPORT 2021

A MESSAGE FROM THE EXECUTIVE DIRECTOR

I am excited to report that 2021 was a good year for the Tongue River Valley Community Center (TRVCC). The pandemic in 2020 may have taken a small toll, but TRVCC strategized how we would recover.

2020 brought isolation due to the pandemic. 2021 brought excitement to be together, engagement with others, and joy for what we have and where we live. TRVCC offered many new programs and brought back some oldies in 2021. TRVCC offered 21 community events - events that build community and make the TR Valley a great place to live. TRVCC offered 36 summer camps for youth, a 63% increase from 2020, and over 200 total programs, a 50% increase from 2020.

TRVCC strives to make the TR Valley a great place to live. Our goal is to provide opportunities to youth, families, and senior citizens that they may otherwise not get. We have the ability to offer these programs and activities because of our generous donors, our active community, and our inspired staff. Many thanks to so many who make TRVCC what it is. I have a heart of gratitude for this community - thank you!

-Erin Kilbride, Executive Director



INSPIRE

TRVCC inspires healthy living and a healthy community. In 2021 TRVCC provided ongoing weekly/daily fitness classes, provided personal training to dozens of clients, and offered monthly outings with lunches and educational opportunities for active older adults. TRVCC has two state of the art wellness/fitness rooms in Ranchester and Dayton.



CONNECT

TRVCC Connects our community together. TRVCC offers many community events annually that are free or very low cost to bring people and families together to share a common interest by offering recreation and social opportunities for all ages.



SUSTAIN

TRVCC has a sustainable and strategic financial outlook. In 2021, TRVCC received \$251,811 in donations. These donations help us offer quality programming at an affordable cost to TR Valley residents and TRVCC members.



TONGUE RIVER VALLEY COMMUNITY CENTER KEY FIGURES

1,505

Total Members

TOTAL VISITS

36,374

DAYTON CENTER

TOTAL VISITS

12,474

RANCHESTER CENTER

200

TRVCC offered over
programs in 2021.

68

Youth programs during
school

36

Summer youth programs

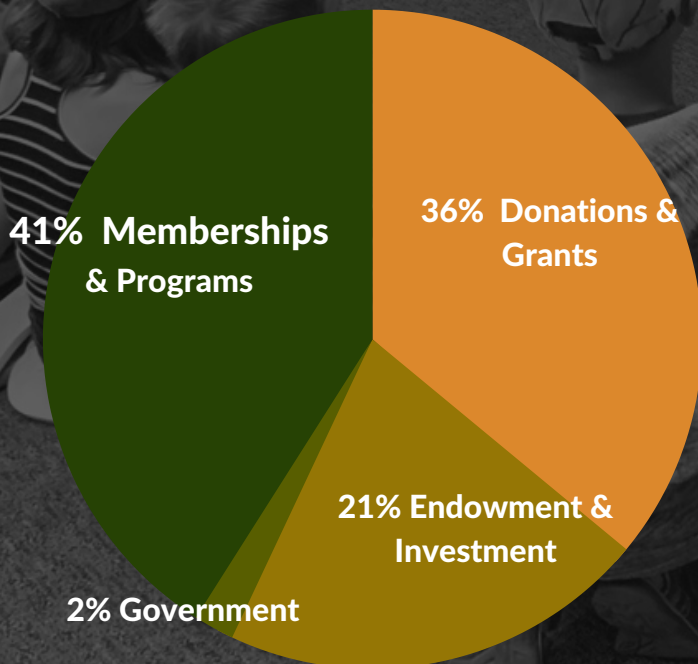
21

Community Events

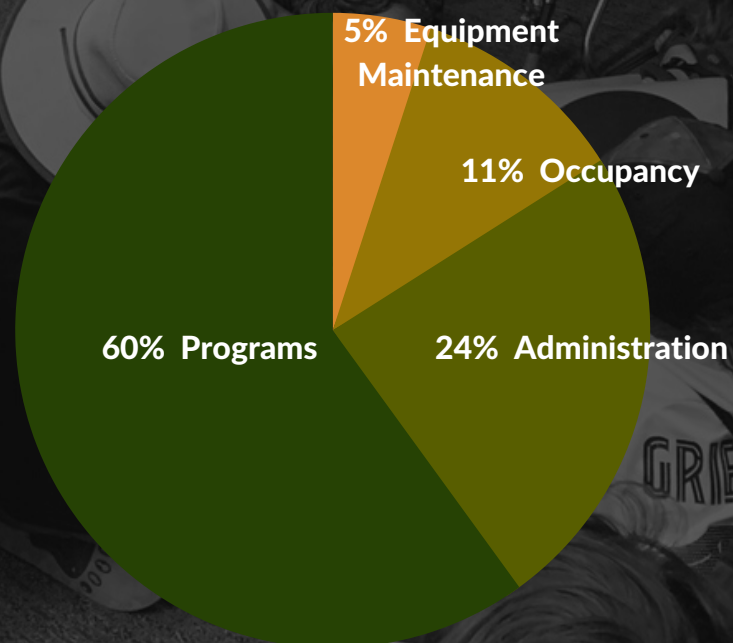
18

Active Older Adult
Programs

INCOME



EXPENSES



TRVCC could not exist without the help of Volunteers. In 2021, 80 volunteers donated 1,010 hours of time to TRVCC Center maintenance and program assistance!

**"THE SMALLEST ACT OF KINDNESS IS WORTH MORE
THAN THE GRANDEST INTENTION."
OSCAR WILDE**



Your dollars at work.

The TRVCC operates on membership/program fees, donations, and interest from our endowment fund. The TRVCC Board of Directors has always had the organization's fiscal health at the core. We have done well over the years building an endowment that will ensure fiscal health well into the future.

Donations and grants support 35% - 40% of our operating revenue. With these donations TRVCC can:

- Update equipment
- Keep fees low; offer over 100 scholarships/year.
- Offer many programs and activities that increase quality of life.

In 2021, your donations helped TRVCC purchase a new membership/program database. This technology has been key to support the growth of the TRVCC, as we saw:

- 21% increase and 16% increase in our program and membership revenue, respectively.
- The facilities saw a 26% increase in usage from 2020 to 2021.

2020 was a tough year for everyone, we used 2021 as a building year - recovering from the pandemic and stabilizing the organization.

We look forward to an awesome 2022 - thanks for being a part of our family!



2021 DONORS

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 Cody & Kylee Wyatt
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 Wyoming Seamless/Rosics Family
 X-X Ranch, LLC
 Bruce Yates

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TOPS NO. 196

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Carleton "Brown" Hutchins

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Ed Schott

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Duane & Margie Toro

June Argo

Greg & Laurie Morris

2021 TONGUE RIVER VALLEY SCHOLARSHIP FUND DONATIONS

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Chandler H. Kibbee & Mercedes

K. Kibbee Foundation For

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Mick & Dixie Johnson

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Kirk and Carole Petty

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Tongue River Communications

TRVCC STAFF

Erin Kilbride, Executive Director

Chad Aksamit, Program Director

Lacie Schwend, Assistant Director

Nancy Johnston, Administrative Assistant

Tanya McCoy, Program Coordinator & After-

School Program Leader

Amber Miles, Facility Supervisor

& Personal Trainer

McKenzie Aksamit, Program Coordinator